

Novant Health Charlotte Orthopedic Hospital

Community Benefit Implementation Plan Mecklenburg County, North Carolina 2022-2024

Approved by the Novant Health Southern Piedmont Region Board of Trustees on October 19, 2022

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I. Introduction

Novant Health Charlotte Orthopedic Hospital and Presbyterian Medical Center, in partnership with the Mecklenburg County Public Health Department, Atrium Health and One Charlotte Health Alliance established a community health needs assessment in 2022 to identify the most pressing health needs in our community. Novant Health Charlotte Orthopedic Hospital and Novant Health Presbyterian Medical Center will enhance the community's health by offering health and wellness programming, clinical services and financial support to meet identified health needs.

a) Organization overview

Novant Health is an integrated network of hospitals, physician clinics, and outpatient facilities that delivers a seamless and convenient healthcare experience to communities in North Carolina, South Carolina, and Georgia. The Novant Health network consists of more than 1,800 physicians and over 35,000 team members who provide care at more than 800 locations, including 15 hospitals and hundreds of outpatient facilities and physician clinics. Diversity MBA Magazine ranked Novant Health first in the nation on its 2021 list of "Best Places for Women & Diverse Managers to Work." In 2021, Novant Health provided more than \$1.1 billion in community benefit, including financial assistance and services.

Mission

Novant Health exists to improve the health of our communities, one person at a time.

Our team members and physician partners strive every day to bring our mission, vision, and values to life. We demonstrate this commitment to our patients in many ways. Our organization:

- Maintains an active community health outreach program.
- Demonstrates superior outcomes for many health conditions as indicated by our state and national quality scores.
- Creates innovative programs that address important health issues, with many of our programs and services being recognized nationally.
- Believes in its role as a socially responsible organization, working with community agencies and organizations to make our communities better places to live and work.

Novant Health Charlotte Orthopedic Hospital is a department of Novant Health Presbyterian Medical Center. It has 48 beds and is the Charlotte region's only orthopedic hospital and one of a few of its kind in the country.

This report will reference Novant Health Presbyterian Medical Center to be inclusive of Novant Health Charlotte Orthopedic Hospital.

b) Our Community

Primary and Secondary Service Areas

The Primary Service Area for Novant Health Charlotte Orthopedic Hospital is defined by the zip codes that represent at least 75% of the hospital's in-patient population as outlined below:

Zip Code	City	County	Zip Code	City	County
28027	Concord	CABARRUS	28211	Charlotte	MECKLENBURG
28025	Concord	CABARRUS	28213	Charlotte	MECKLENBURG
28601	Hickory	CATAWBA	28273	Charlotte	MECKLENBURG
28054	Gastonia	GASTON	28270	Charlotte	MECKLENBURG
28120	Mont Holly	GASTON	28278	Charlotte	MECKLENBURG
28056	Gastonia	GASTON	28212	Charlotte	MECKLENBURG
28052	Gastonia	GASTON	28036	Davidson	MECKLENBURG
28117	Mooresville	IREDELL	28206	Charlotte	MECKLENBURG
28115	Mooresville	IREDELL	28217	Charlotte	MECKLENBURG
29707	Fort Mill	LANCASTER	28207	Charlotte	MECKLENBURG
29720	Lancaster	LANCASTER	28209	Charlotte	MECKLENBURG
28037	Denver	LINCOLN	28202	Charlotte	MECKLENBURG
28227	Charlotte	MECKLENBURG	28146	Salisbury	ROWAN
28215	Charlotte	MECKLENBURG	28001	Albemarle	STANLY
28216	Charlotte	MECKLENBURG	28110	Monroe	UNION
28105	Matthews	MECKLENBURG	28173	Waxhaw	UNION
28269	Charlotte	MECKLENBURG	28104	Matthews	UNION
28277	Charlotte	MECKLENBURG	28079	Indian Trail	UNION
28214	Charlotte	MECKLENBURG	28112	Monroe	UNION
28078	Huntersville	MECKLENBURG	29708	Fort Mill	YORK
28226	Charlotte	MECKLENBURG	29730	Rock Hill	YORK
28210	Charlotte	MECKLENBURG	29710	Clover	YORK
28031	Cornelius	MECKLENBURG	29732	Rock Hill	YORK
28205	Charlotte	MECKLENBURG	29715	Rock Hill	YORK
28208	Charlotte	MECKLENBURG	29745	York	YORK

43.5% of patients reside in the Primary Service Area (PSA) of Mecklenburg County and 45% of patients reside in the Primary and Secondary Service Areas of Mecklenburg County. The PSA does not include more than 9% of the total in-patient population from any other county. Like NHPMC, most patients reside in Mecklenburg County, and it represents the highest population of potentially underserved, low-income and minority individuals from the PSA. Therefore, Mecklenburg County will be the sole focus of demographic, health, and social indicators.

The remainder of this report will reference Novant Health Presbyterian Medical Center to be inclusive

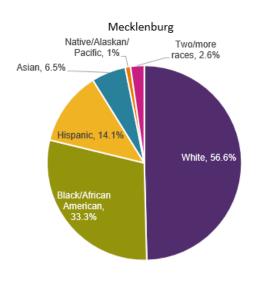
of Novant Health Charlotte Orthopedic Hospital.

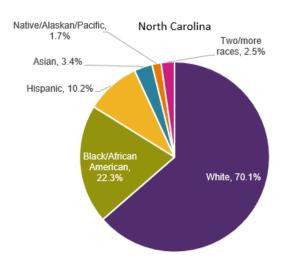
Mecklenburg County Population: Demographics

Mecklenburg County has a population of 1,122,276 compared to the total North Carolina population of 10,551,162.

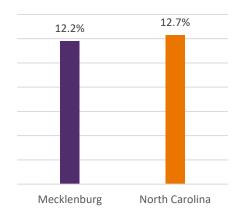
With over 1.1 million people living in Mecklenburg, it is the second most populated county in North Carolina. The county includes six municipalities (Cornelius, Davidson, Huntersville, Matthews, Mint Hill and Pineville) along with the City of Charlotte. Nearly 80% of residents live in Charlotte.

Race and Ethnicity

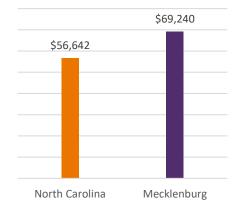




Persons without health insurance under age 65

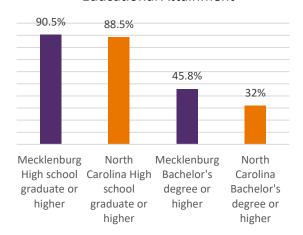


Median Income



Poverty Rate 12.9% 11% Mecklenburg North Carolina County

Educational Attainment



Source for above graphs: US Census Bureau 2021

Demographics	Mecklenburg County		North Carolina	
	Population	Percentage	Population	Percentage
Persons Under 5 Years	72,857	6.7%	605,299	5.8%
Persons Under 18 Years	257,739	23.5%	2,301,596	22.2%
Person 65 Years & Over	122,780	11.2%	1,688,354	16.3%
Female Persons	568,717	51.9%	5,333,560	51.4%

Sources: ACS US Census Bureau 2020 Mecklenburg, ACS US Census Bureau

Length of Life	Top U.S. Performers	North Carolina	Mecklenburg County
Years of potential life lost before age 75 per 100,000 population (ageadjusted).	5,600	8,000	6,100
Clinical Care	Top U.S. Performers	North Carolina	Mecklenburg County
Ratio of population to primary care physicians	1,010:1	1,400:1	1,130:1
Ratio of population to dentists	1,210:1	1,710:1	1,430:1
Ratio of pop. to mental health	250:1	360:1	300:1
providers			
Physical Environmental	Top U.S. Performers	North Carolina	Mecklenburg County
Air Pollution – Particulate Matter (micrograms per cubic meter)	5.9	7.5	9.0
Percentage of households with overcrowding, high costs, lack of kitchen, or lack of plumbing	7%	12%	13%

Mecklenburg County Population: Health Indicators

Mecklenburg County's leading causes of death in 2019 were cancer and heart disease. NHHMC will consider health indicators such as leading causes of death for the Mecklenburg County population but will also consider how to impact root causes with analysis of social determinants of health, social risk, and social needs.

Rank	Leading Causes of Death in Mecklenburg County in 2019	Number	%
1	Cancer	1359	21.0
2	Diseases of heart	1235	19.1
3	Cerebrovascular diseases	371	5.7
4	Alzheimer's disease	347	5.4
5	All other unintentional injuries	322	5.0
6	Chronic lower respiratory diseases	251	3.9
7	Diabetes mellitus	214	3.3
8	Nephritis, nephrotic syndrome and nephrosis	145	2.2
9	Assault (homicide)	105	1.6
10	Motor vehicle injuries	98	1.5
	All other causes (Residual)	2012	31.3
	Total Deaths All Causes	6459	100.0

Source: State Center for Health Statistics, North Carolina

II. Prioritized Health Needs

Identified Significant Health Needs

The nine topic areas included in the 2017-18 CHA were selected by reviewing the data and validated using a survey tool that was administered to community leaders and representatives of key health agencies in the county. The survey included 15 health topics for consideration and asked respondents to rank the issues in order of importance. In 2022, the same top nine issues were identified as those included in the 2017 CHA and a new category informed by the data, was added. Emerging Health Issues characterizes the impact of emerging or re-emerging health conditions that pose major public threats, such as COVID-19. Health disparities and social determinants of health are not called out specifically as health issues but rather incorporated within each. In alphabetical order, the 10 health issues are:

- 1. Access to care
- 2. Chronic disease prevention
- 3. Emerging health issues
- 4. Healthy environment

- 5. Healthy pregnancy
- 6. HIV and other STIs
- 7. Injury Prevention
- 8. Mental health
- 9. Substance use disorder
- 10. Violence prevention

a) County prioritization

Consideration of these topic areas—and the data alongside community input--resulted in the following top four priority health issues for MCPH:

- 1. Mental Health
- 2. Access to Care
- 3. Chronic Disease
- 4. Violence Prevention

b) Facility prioritization

In addition to the primary and secondary data, Novant Health Presbyterian Medical Center reviewed the top five diagnosis codes for inpatient and outpatient hospital emergency department visits.

Novant Health Presbyterian Medical Center Adult Emergency Department <u>Top 5 Diagnoses for Adults July 2021- June 2022</u>

Inpatient Diagnosis	Volume	Outpatient Diagnosis	Volume
Covid - 19	526	Other chest pain	2122
Sepsis, unspecified organism	361	Covid - 19	1680
Hypertensive heart and chronic kidney disease with heart failure and stage 1 thru stage 4 chronic kidney disease or unspecified chronic kidney disease	231	Headache, unspecified	765
Hypertensive heart disease with heart failure	169	Suicidal Ideations	728
Acute Kidney failure, unspecified	152	Syncope and collapse	624

Novant Health Presbyterian Medical Center Emergency Pediatrics Department <u>Top 5 Diagnoses for Pediatric Patients July 2021- June 2022</u>

Inpatient Diagnosis	Volume	Outpatient Diagnosis	Volume
Acute Bronchiolitis due to respiratory syncytial virus	129	Acute upper respiratory infection, unspecified	1923
Acute Bronchiolitis due to other specified organism	61	Fever, unspecified	1207
Covid- 19	44	Covid- 19	1028
Major depressive disorder, recurrent sever without psychotic features	42	Vomiting, unspecified	803
Type 1 DM with Ketoacidosis without coma	37	Viral infection, unspecified	648

The top 5 diagnoses, particularly for adults, from July 2021 to June 2022 were greatly impacted by the Covid-19 pandemic in the outpatient and inpatient settings. As a result of Covid-19 and encouraging virtual visits for patient safety, when possible, the inpatient diagnosis trend for adults was more serious diagnoses like heart and kidney failures. Outpatient trending diagnoses were severe symptoms and side effects of Covid-19.

Upon a comprehensive review of the community's recommended prioritized outcomes and NHHMC's ED top 5 diagnosis codes, the Novant Health Presbyterian Medical Center leadership team and Board of Trustees evaluated this information based on the scope, severity, health disparities associated with the need, and the estimated feasibility and effectiveness of possible interventions. Through this thorough evaluation, the team agreed on the following top two significant health priorities for Novant Health Presbyterian Medical Center:

- 1. Mental health
- 2. Access to care
- 3. Chronic disease
- 4. Violence prevention

III. Addressing needs

Novant Health Presbyterian Medical Center is committed to working to address each of its prioritized areas of need through resource allocation and support of the following programs and actions:

Priority Need:	Program / Initiative:	Action:	Intended Outcome:
Mental Health	Mental Health TIC/Resiliency Training/Screenings Investment	 Provide information and training to individuals in various sectors including nonprofit, faith, and education communities, to include our own teams Support aligned community organizations and events 	 Increase general mental health awareness, the impact of trauma, and provision of tools and/or skills to build resiliency Increase individual's ability to access resources, and the number of individuals connected to appropriate treatment and/or services
Access to Care	Education and Health Screenings Mobile Outreach Investment	 Host health education and screening events and facilitate referrals to care and/or resources Host childhood immunizations and health assessment events via mobile outreach program Support aligned community organizations and events 	Increased number of community stakeholders connected to a primary medical home and appropriate care
Chronic Disease	Wellness Education Health Screenings/ Resources Investment	 Wellness Webinars and speaker's bureau program Host health and SDoH screenings Provide related referrals, assessment of resources and food insecurity support Support aligned community organizations and events 	 Increased access to health resources and screenings Increased awareness of health risks and prevention tools/methods
Violence Prevention	Education Public awareness Investment	 Wellness Webinars and speaker's bureau program Public safety and trauma programs with community partners Collaboration with community partners, board affiliations, and committees Support aligned community organizations and events 	Increased awareness of violence prevention tools/methods and resources

Again, NHPMC will focus resource allocation on these prioritized needs based on careful consideration of estimated feasibility and effectiveness of possible interventions. While NHPMC will not prioritize the remaining significant health needs (listed above in Section II), it will support and collaborate with community partners as appropriate for the purpose of improving outcomes for identified needs that are better aligned with their scope of service.

In addition to the programs and services offered to the community through Novant Health Presbyterian Medical Center, there are various existing community assets available throughout the Mecklenburg County community that have additional programs and resources tailored to meet all the identified health needs. The following is a list of valued community agencies that address those prioritized and non-prioritized needs:

Identified S	Significant Health Needs	Local Community Resources Addressing Needs
•	Chronic disease prevention HIV & other STIs Healthy pregnancy	Mecklenburg County Health Department, One Charlotte Health Alliance, Charlotte Community Health Clinic, Care Ring, Center for Prevention Services, RAIN, CW Community Health Center, DeAngelo Williams Foundation, Carolina Breast Friends, Claire's Army, Colon Cancer Coalition, Healthy Charlotte Alliance, Heartbright, Hospitality House, Madelyn's Fund, MS Society, LLS, Zero End Prostate, Matthews Free Medical Clinic, Bright Blessings
•	Emerging health issues (outbreaks of infectious diseases that pose major public health threats, such as COVID-19 and Monkey Pox)	Mecklenburg County Health Department, One Charlotte Health Alliance
•	Injury prevention	Heal Charlotte, Second Harvest, Loaves and Fishes, Catawba Riverkeepers, Catawba Lands Conservancy, Roof Above, Sustain Charlotte, Pat's Place, Shelter Health Services, Safe Alliance, Rebuilding Together, The Bulb, YWCA, Angels and Sparrows, Habitat for Humanity of Greater Matthews, Common Heart Food Pantry, Community Shelter of Union County
•		Charlotte Rescue Mission, Crisis Assistance Ministry, Mental Health America, Living Waters, RAIN, Dilworth Center, Center for Prevention Services, Lake Norman Community Medical Clinic

For a full list of community resources, visit www.novanthealth.org/mycommunity

IV. Role of the board and administration

The Novant Health Southern Piedmont Region Board of Trustees and Novant Health Presbyterian Medical Center administration are active participants in the community benefit process. Through strategic planning initiatives focused on chronic disease, community health outreach, and access to care, leadership provides direction on actions and intended impact, and serves as the approving body for the community health needs assessment and community benefit implementation plan. Administrative leaders serve on the County assessment process teams, priority setting committee and action planning team and hospital board members participate and provide influence on the community benefit plans. All members are actively involved in the priority setting discussion and outreach planning process. Additionally, community benefit reports are provided to the board and facility leadership teams throughout the calendar year for ongoing education.

V. Appendix:

Steering Committee for Mecklenburg County CHA
Agency
Atrium Health
Mecklenburg County Public Health*
Novant Health
One Charlotte Health Alliance

- *Representative of a state, local, tribal, or regional governmental public health department (or equivalent department or agency)
- For a full list of agencies involved in the CHA process, including those representing underserved, low-income, and minority populations, please see the MCPH 2022 CHA report.