

FINANCIAL AND STATISTICAL REPORT March 31, 2020 (UNAUDITED)

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NOVANT HEALTH, INC. COMBINED STATEMENTS OF REVENUES AND EXPENSES FOR THE THREE MONTHS ENDED MARCH 31, 2020 AND 2019

(in thousands of dollars)		March	31, 2020			March 31, 2019					
	Combined Group			Total	Combined Group	Unrestricted Affiliates	Eliminations	Total			
Operating revenues											
Net patient service revenues	\$ 1,072,388	\$ 151,765	\$ -	\$ 1,224,153	\$ 1,108,179	\$ 152,674	\$ -	\$ 1,260,853			
Other revenue	69,008	54,103	(17,830)	105,281	31,051	62,055	(12,864)	80,242			
Total operating revenues	1,141,396	205,868	(17,830)	1,329,434	1,139,230	214,729	(12,864)	1,341,095			
Operating expenses											
Salaries and employee benefits	644,358	88,390	(2,004)	730,744	680,835	88,113	(1,987)	766,961			
Supplies and other	379,986	114,515	(18,935)	475,566	360,742	105,063	(8,139)	457,666			
Total operating expenses	1,024,344	202,905	(20,939)	1,206,310	1,041,577	193,176	(10,126)	1,224,627			
Operating cash flow	117,052	2,963	3,109	123,124	97,653	21,553	(2,738)	116,468			
Depreciation and amortization	50,039	13,358	-	63,397	51,058	12,859	-	63,917			
Interest	25,602	5,288		30,890	16,453	4,355		20,808			
Operating income (loss)	41,411	(15,683)	3,109	28,837	30,142	4,339	(2,738)	31,743			
Non-operating income (expense)											
Investment (loss) income	(382,430)	(21,140)	-	(403,570)	174,804	22,271	-	197,075			
Income tax expense	-	(1)	-	(1)	-	(333)	-	(333)			
Other net periodic pension (costs) benefits	(186)	9		(177)	(342)	(72)		(414)			
(Deficit) excess of revenues over expenses	\$ (341,205)	\$ (36,815)	\$ 3,109	\$ (374,911)	\$ 204,604	\$ 26,205	\$ (2,738)	\$ 228,071			

NOVANT HEALTH, INC. COMBINING BALANCE SHEETS

	March 31, 2020									December 31, 2019						
	Combined		Unrestricted						Combined		Unrestricted					
(in thousands of dollars)		Group		Affiliates	Eli	minations		Total		Group		Affiliates	Eli	minations		Total
Assets																
Current assets																
Cash and cash equivalents	\$	958,682	\$	111,047	\$	-	\$	1,069,729	\$	292,171	\$	110,365	\$	-	\$	402,536
Accounts receivable, net		461,468		83,070		-		544,538		531,942		78,528		-		610,470
Short-term investments		214,734		160		-		214,894		195,459		160		-		195,619
Current portion of assets limited as to use		47,270		11,125		-		58,395		59,896		11,125		-		71,021
Receivable for settlement with third-party payors		56,910		7,955		-		64,865		13,339		2,892		-		16,231
Other current assets		213,680		55,217		(16,103)		252,794		209,881		40,102		(19,108)		230,875
Total current assets		1,952,744		268,574		(16,103)	-	2,205,215		1,302,688		243,172		(19,108)		1,526,752
Assets limited as to use		146,376		36,759		-		183,135		174,378		39,100		-		213,478
Long-term investments		1,823,113		304,380		-		2,127,493		2,180,009		327,700		-		2,507,709
Property and equipment, net		1,913,426		425,012		-		2,338,438		2,010,932		309,947		-		2,320,879
Operating lease right-of-use assets, net		462,330		53,139		(17,326)		498,143		464,736		44,472		(15,803)		493,405
Intangible assets and goodwill, net		61,165		252,127		-		313,292		61,165		252,809		-		313,974
Investments in affiliates		114,419		29,063		(75,424)		68,058		125,893		28,953		(75,562)		79,284
Deferred tax asset		-		6,646		-		6,646		-		6,646		-		6,646
Other assets		90,894		12,920		(499)		103,315		98,728		15,853		(665)		113,916
Total assets	\$	6,564,467	\$	1,388,620	\$	(109,352)	\$	7,843,735	\$	6,418,529	\$	1,268,652	\$	(111,138)	\$	7,576,043
Liabilities and Net Assets Current liabilities Current portion of long-term debt	\$	154,649	\$	3,604	\$	_	\$	158,253	\$	56,468	\$	651	\$		\$	57,119
Short-term borrowings	Ψ	307,201	Ψ	240	Ψ		Ψ	307,441	Ψ	88,176	Ψ	031	Ψ		Ψ	88,176
Accounts payable		171,099		28,656		(10,842)		188,913		189,499		27,336		(9,421)		207,414
Accrued liabilities		323,583		80,213		(1,981)		401,815		365,352		60,855		(3,116)		423,091
Current portion of operating lease liabilities		80,352		10,919		(2,769)		88,502		81,007		9,818		(2,456)		88,369
Estimated third-party payor settlements		54,318		5,397		-		59,715		32,688		3,674		-		36,362
Due to (from) related organizations		(345,804)		345,804		_		-		(194,354)		194,354		_		-
Total current liabilities		745,398		474,833		(15,592)		1,204,639		618,836		296,688		(14,993)		900,531
Long-term debt, net of current portion		1,634,665		11,957		-		1,646,622		1,268,823		15,116		-		1,283,939
Deferred tax liability		-		5,223		-		5,223		-		5,223		-		5,223
Operating lease liabilities, net of current portion		399,174		43,504		(14,833)		427,845		399,842		36,044		(13,560)		422,326
Derivative financial instruments		59,092		-		-		59,092		43,897		-		-		43,897
Employee benefits and other liabilities		247,654		45,538		-		293,192		281,946		51,659		-		333,605
Total liabilities		3,085,983		581,055		(30,425)		3,636,613		2,613,344		404,730		(28,553)		2,989,521
Net assets																
Without donor restrictions- attributable to Novant Health		3,476,295		705,388		(132,515)		4,049,168		3,802,995		772,469		(154,493)		4,420,971
Without donor restrictions - noncontrolling interests		-		24,461		53,588		78,049		-		8,911		71,908		80,819
Total unrestricted net assets		3,476,295		729,849		(78,927)		4,127,217		3,802,995		781,380		(82,585)		4,501,790
With donor restrictions		2,189		77,716		-		79,905		2,190		82,542		-		84,732
Total net assets		3,478,484		807,565		(78,927)		4,207,122		3,805,185		863,922		(82,585)		4,586,522
Total liabilities and net assets	\$	6,564,467	\$	1,388,620	\$	(109,352)	\$	7,843,735	\$	6,418,529	\$	1,268,652	\$	(111,138)	\$	7,576,043

NOVANT HEALTH, INC. STATEMENTS OF CASH FLOWS FOR THE THREE MONTHS ENDED MARCH 31, 2020 AND 2019

Cash flows from operating activities Cash cases in net assets to net cases Cash case in net assets to net cases Cash cash cash cash cash cash concrete reconcile changes in net assets to net cash Cash cash cash cash cash cash cash cash c	(in thousands of dollars)	 March 31, 2020	March 31, 2019		
Concesses increases in teasests of exclassing additional and accretion accretion and accretion ac	Cash flows from operating activities				
Provided by operating activities 16,041 16		\$ (379,400)	\$	222,383	
Provided by operating activities 16,041 16	Adjustments to reconcile changes in net assets to net cash	, , ,			
Opereciation, amortization and accretion 65,041 63,255 Gain on sale of real estate (529) (470) Share of earnings in affiliates, net of distributions 11,250 1,184 Net realized and unrealized losses (gains) on assets limited as to use and investments 15,195 3,000 Change in fair value of interest rate swap (478) (643) Charges in operating assets and liabilities, net of assets acquired and liabilities assumed 59,094 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and acrued liabilities (45,551) (10,724) Deferred taxes, net 69,165 (39,81) Oher assets and liabilities, net (62,165) (47,899) Net cash provided by (used in) operating activities (63,265) (30,801) Polered taxes, net (84,463) (100,056) Opta flows from investing activities (84,463) (100,056) Cash flows from investing activities (84,463) (100,056) Cash flows from investing activities (129,013) (166,039) Proceeds from sale of long-term investments (129,013) (16	provided by operating activities:				
Share of earnings in affiliates, net of distributions 11,250 1,184 Net realized and unrealized losses (gains) on assets limited as to use and investments 407,839 (182,275) Change in fair value of interest rate swap (643) Contributions restricted for capital 478 (643) Changes in operating assets and liabilities, net of assets acquired and liabilities assumed 59,094 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and accrued liabilities (55) (10,724) Deferred taxes, net 5 (69,165) (47,899) Other assets and liabilities, net (69,165) (47,899) Net cash provided by (used in) operating activities (69,165) (47,899) Net cash provided by (used in) operating activities (84,463) (100,056) Proceads from investing activities (84,463) (100,056) Proceads from sale of long-term investments (84,463) (100,056) Proceeds from sale of short-term investments (8,932) (124,417) Proceeds from sale of short-term investments (8,932) (124,417) Proceeds from sale of short-te	Depreciation, amortization and accretion	65,041		63,255	
Net realized and unrealized losses (gains) on assets limited as to use and investments 407,839 (182,275) Change in fair value of interest rate swap (478) (548) Contributions restricted for capital (478) (648) Changes in operating assets and liabilities, net of assets acquired 300 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and accrued liabilities (45,551) (10,724) Deferred taxes, net (69,165) (47,899) Other asset and liabilities, net (68,463) (100,056) Proceed from investing activities (84,463) (100,056) Proceed from sale of long-term investments (12,214) (12,214) (12,214) (Gain on sale of real estate	(529)		(470)	
Change in fair value of interest rate swap 15,195 3,009 Contributions restricted for capital (478) 6.43 Changes in operating assets and liabilities, net of assets acquired and liabilities assumed 59,094 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and accrued liabilities (45,551) (10,724) Deferred taxes, net 63,296 33,33 Oher asset and liabilities, net (69,165) (47,899) Net cash provided by (used in) operating activities 63,296 39,000 Cash flows from investing activities 63,296 39,000 Cash growing activities (84,463) (100,056) Proceeds from investing activities (84,463) (100,056) Proceeds from sale of long-term investments (12,194,599) (160,039) Proceeds from sale of short-term investments (89,320) (124,417) Proceeds from sale of short-term investments (89,320) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investing activities 132 (180,40) Principal pay	Share of earnings in affiliates, net of distributions	11,250		1,184	
Contributions restricted for capital (478) (548) Changes in operating assets and liabilities, net of assets acquired and liabilities assumed 59,094 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and accrued liabilities (45,551) (10,724) Deferred taxes, net 69,165) 47,899 Deferred taxes, net (69,165) 47,899 Net cash provided by (used in) operating activities 63,296 39,081 Net cash provided by (used in) operating activities 84,463 (100,056) Capital expenditures (84,463) (100,056) Capital expenditures (84,463) 284,911 Proceeds from sale of long-term investments (12,19,613) 284,911 Proceeds from sale of short-term investments (88,932) (169,039) Proceeds from sale of short-term investments (88,932) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates 1 (19,028) Other investing activities 152,027 (18,000) Proceeds from flanacin	Net realized and unrealized losses (gains) on assets limited as to use and investments	407,839		(182,275)	
Changes in operating assets and liabilities, net of assets acquired and liabilities assumed 59,094 (87,234) Accounts receivable 59,094 (87,234) Accounts payable and accrued liabilities (45,551) (10,724) Deferred taxes, net 6 333 Ober assets and liabilities, net (69,165) (39,081) Net cash provided by (used in) operating activities 86,296 30,9081 Cash flows from investing activities 88,4463 (100,056) Proceeds from sale of long-term investments (84,463) (100,056) Proceeds from sale of long-term investments (84,463) (100,056) Proceeds from sale of property minvestments (84,463) (100,056) Proceeds from sale of progeterm investments (84,463) (100,056) Proceeds from sale of progety and equipment (12,74,599) (169,039) Proceeds from sale of property and equipment 1,370 9.756 Investments in unconsolidated affiliates 2 (19,228) Proceeds from financing activities 132 (180 Principal payments on long-term debt 2 4	Change in fair value of interest rate swap	15,195		3,009	
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Capital expenditures (84,463) (100,056) Proceeds from sale of long-term investments 1,219,613 284,911 Purchase of long-term investments (1,274,599) (169,039) Proceeds from sale of short-term investments 50,000 235,042 Purchase of short-term investments (68,932) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates 1 (19,928) Other investing activities 132 (180) Net cash (used in) provided by investing activities 1 (156,879) 116,089 Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net 2 - Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net cash provided by financing	Net cash provided by (used in) operating activities	63,296		(39,081)	
Capital expenditures (84,463) (100,056) Proceeds from sale of long-term investments 1,219,613 284,911 Purchase of long-term investments (1,274,599) (169,039) Proceeds from sale of short-term investments 50,000 235,042 Purchase of short-term investments (68,932) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates 1 (19,928) Other investing activities 1 132 (180) Net cash (used in) provided by investing activities 1 15,089 16,089 Principal payments on long-term debt - 404 404 Proceeds from the issuance of long-term debt 264,165 - - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net 2 - Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260	Cash flows from investing activities				
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Purchase of long-term investments (1,274,599) (169,039) Proceeds from sale of short-term investments 50,000 235,042 Purchase of short-term investments (68,932) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates - (19,928) Other investing activities 132 (180) Net cash (used in) provided by investing activities - (404) Proceeds from financing activities - (404) Proceeds from the issuance of long-term debt - - (404) Proceeds from sale of accounts receivable, net -<		1,219,613		284,911	
Purchase of short-term investments (68,932) (124,417) Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates - (19,928) Other investing activities 132 (180) Net cash (used in) provided by investing activities (156,879) 116,089 Cash flows from financing activities Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net 219,025 151 Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331		(1,274,599)		(169,039)	
Proceeds from sale of property and equipment 1,370 9,756 Investments in unconsolidated affiliates (19,928) Other investing activities 132 (180) Net cash (used in) provided by investing activities (156,879) 116,089 Cash flows from financing activities - (404) Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net 219,025 151 Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 691,895 34,260 Net cash provided by financing activities 598,312 111,268 Cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331	Proceeds from sale of short-term investments	50,000		235,042	
Investments in unconsolidated affiliates - (19,928) Other investing activities 132 (180) Net cash (used in) provided by investing activities (156,879) 116,089 Cash flows from financing activities Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net 219,025 151 Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331	Purchase of short-term investments	(68,932)		(124,417)	
Other investing activities 132 (180) Net cash (used in) provided by investing activities (156,879) 116,089 Cash flows from financing activities 3 (404) Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331	Proceeds from sale of property and equipment	1,370		9,756	
Net cash (used in) provided by investing activities (156,879) 116,089 Cash flows from financing activities (404) Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331	Investments in unconsolidated affiliates	-		(19,928)	
Cash flows from financing activities (404) Principal payments on long-term debt 264,165 - Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331	Other investing activities	 132		(180)	
Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331 Beginning of year 634,049 302,331	Net cash (used in) provided by investing activities	(156,879)		116,089	
Principal payments on long-term debt - (404) Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331 Beginning of year 634,049 302,331	Cash flows from financing activities				
Proceeds from the issuance of long-term debt 264,165 - Proceeds from sale of accounts receivable, net 6,682 10,150 Bond proceeds received from the trustee, net - - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331 Beginning of year 634,049 302,331		-		(404)	
Bond proceeds received from the trustee, net - Cash proceeds from repurchase agreements, net 219,025 151 Cash proceeds from revolving credit facility 200,034 23,000 Other financing activities 1,989 1,363 Net cash provided by financing activities 691,895 34,260 Net increase in cash, cash equivalents and restricted cash 598,312 111,268 Cash, cash equivalents and restricted cash 634,049 302,331 Beginning of year 634,049 302,331		264,165		_	
Cash proceeds from repurchase agreements, net219,025151Cash proceeds from revolving credit facility200,03423,000Other financing activities1,9891,363Net cash provided by financing activities691,89534,260Net increase in cash, cash equivalents and restricted cash598,312111,268Cash, cash equivalents and restricted cash634,049302,331	· · · · · · · · · · · · · · · · · · ·	6,682		10,150	
Cash proceeds from repurchase agreements, net219,025151Cash proceeds from revolving credit facility200,03423,000Other financing activities1,9891,363Net cash provided by financing activities691,89534,260Net increase in cash, cash equivalents and restricted cash598,312111,268Cash, cash equivalents and restricted cash634,049302,331	Bond proceeds received from the trustee, net			-	
Cash proceeds from revolving credit facility200,03423,000Other financing activities1,9891,363Net cash provided by financing activities691,89534,260Net increase in cash, cash equivalents and restricted cash598,312111,268Cash, cash equivalents and restricted cash634,049302,331Beginning of year634,049302,331		219,025		151	
Other financing activities1,9891,363Net cash provided by financing activities691,89534,260Net increase in cash, cash equivalents and restricted cash598,312111,268Cash, cash equivalents and restricted cashBeginning of year634,049302,331		200,034		23,000	
Net cash provided by financing activities691,89534,260Net increase in cash, cash equivalents and restricted cash598,312111,268Cash, cash equivalents and restricted cash598,312302,331Beginning of year634,049302,331	Other financing activities	1,989		1,363	
Cash, cash equivalents and restricted cash Beginning of year 634,049 302,331					
Cash, cash equivalents and restricted cash Beginning of year 634,049 302,331	Net increase in cash, cash equivalents and restricted cash	 598,312	<u></u>	111,268	
Beginning of year					
		 634,049		302,331	
	End of quarter	\$ 1,232,361	\$		

Novant Health, Inc. adopted Financial Accounting Standards Board Accounting Standards Update 2016-18, "Statement of Cash Flows (Topic 230)" using the retrospective transition method. As a result of the adoption of the new standard, the March 31, 2019 statement of cash flows has been restated.

NOVANT HEALTH, INC. COMBINED GROUP STATISTICS FOR THE THREE MONTHS ENDED MARCH 31, 2020 AND 2019

				Novant	TOK	THE THREE MON	THIS ENDED WITH	KCH 31, 2020 MILD	2017						
	Novant Health Presbyterian Medical Center	Novant Health Matthews Medical Center	Novant Health Huntersville Medical Center	Health Charlotte Orthopedic Hospital	Novant Health Mint Hill Medical Center	Novant Health Forsyth Medical Center	Novant Health Medical Park Hospital	Novant Health Thomasville Medical Center	Novant Health Brunswick Medical Center	Novant Health Kernersville Medical Center	Novant Health Clemmons Medical Center	Novant Health Prince William Medical Center	Novant Health Haymarket Medical Center	Three Mor March 31, 2020	nths Ended March 31, 2019
INPATIENT STATISTICS	With Center	- Wiedical Center		Поэрни	- Wiculcai Center		Поэрна	Medical Center	- Wiedicai Center	Wiedical Center	Wiedicai Center	- Wedicar Center	- Wiedicai Center	Water 31, 2020	- Widi Ch 31, 2017
Average Daily Census	471	128	84	27	25	597	8	71	40	31	14	92	30	1,618	1,659
Discharges	7,830	2,953	2,126	791	712	8,911	225	1,140	1,014	795	642	1,931	929	29,999	30,720
Average Length of Stay	5.5	4.0	3.6	3.1	3.2	6.1	3.1	5.6	3.6	3.6	1.9	4.4	2.9	4.9	4.9
Patient Days	42,877	11,683	7,638	2,420	2,291	54,334	703	6,438	3,627	2,862	1,237	8,400	2,725	147,235	149,339
ADJUSTED STATISTICS															
Adjusted Patient Days	82,588	24,195	19,450	3,798	8,158	86,684	3,641	16,005	10,820	7,935	2,648	19,099	8,245	293,266	293,377
Adjusted Discharges	15,082	6,116	5,414	1,241	2,535	14,217	1,165	2,834	3,025	2,204	1,374	4,390	2,811	62,408	63,089
OUTPATIENT STATISTICS															
ED Visits	22,685	11,061	10,172	-	6,595	21,432	-	8,446	7,996	9,219	5,148	11,130	6,344	120,228	124,395
Novant Health Medical Group Encounters	-	-	-	-	-	-	-	-	-	-	-	-	-	1,280,122	1,349,505
Cases	53,465	23,772	20,804	3,786	11,231	37,729	4,051	14,254	18,496	12,286	7,956	20,504	15,097	243,431	251,175
SURGERY STATISTICS															
IP Surgical Cases	1,234	442	341	789	56	2,279	228	223	304	237	446	218	129	6,926	7,311
OP Surgical Cases	3,889	<u>874</u>	958	1,485	216	3,033	2,266	1,016	911	612	458	522	430	16,670	17,966
Total Surgical Cases	5,123	1,316	1,299	2,274	272	5,312	2,494	1,239	1,215	849	904	740	559	23,596	25,277
OTHER STATISTICS															
Total Births	1,487	568	377	-	129	986	-	144	124	-	-	217	277	4,309	4,770
Cath Lab Procedures	850	498	193	-	-	1,588	-	30	7	-	-	290	-	3,456	3,235
Open Heart Surgeries	90	-	-	-	-	90	-	-	-	-	-	-	-	180	242
Endoscopy Procedures	1,506	681	780	-	73	1,643	-		409	-	-	_	355	5,881	6,119
Radiology Procedures	42,893	24,795	20,935	4,120	13,301	58,103	1,066	ŕ	16,964	13,667	8,576	22,186		256,401	264,745
Licensed Beds	576	157	139	48	36	859	22	146	74	50	36	130	60	2,333	2,333
Staffed Beds	508	132	103	29	30	656	11	81	52	35	17	101	33	1,788	1,918
Occupancy as % of Staffed Beds	92.7%	97.0%	81.6%	93.1%	83.3%	91.0%	72.7%	87.7%	76.9%	88.6%	82.4%	91.1%	90.9%	90.5%	86.5%

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